

CLARK COUNTY STAFF REPORT

DEPARTMENT: Public Health

MED-02-24AD

DATE: November 7th, 2023

REQUESTED ACTION:

Council approval to re-allocate \$54,000 of Federal American Rescue Plan Act (ARPA) funds already allocated to Clark County Public Health for continued use of a rented refrigerated trailer used for morgue expansion at the Medical Examiner's Office, through 2026. The re-allocation is intended to come from Public Health's ARPA-funded After Action Review (AAR) project, in which the ARPA-funded portion was completed \$88,000 under the approved allocation

☒ Consent ☐ Hearing ☐ County Manager

BACKGROUND

Continued rapid population growth has exacerbated the historical need to update Clark County's retrofitted autopsy suite and morgue facilities, last used as a tavern before its conversion to a medical facility. Medical Examiner cases continue to increase year-over-year. The existing morgue capacity has not been sufficient, requiring the rental of a cooler for expanded storage capacity.

COUNCIL POLICY IMPLICATIONS

N/A

ADMINISTRATIVE POLICY IMPLICATIONS

N/A

COMMUNITY OUTREACH

N/A

BUDGET IMPLICATIONS

YES	NO	
	X	Operating Budget Impacts
	X	Capital Budget Impacts
	X	Action falls within existing budget capacity.
X		Action falls within existing budget capacity but requires a change of purpose within existing appropriation. If YES, please complete the budget impact statement. If YES, please route this Staff Report through the Budget Director and then to the County Manager.
	X	Additional budget capacity is necessary and will be requested at the next supplemental or annual budget. If YES, please complete the budget impact statement. If YES, please route this Staff Report through the Budget Director and then to the County Manager. This action will be referred to the county council with a recommendation from the county manager.